

Biodiversity and ecosystem service values of these inland grasslands are threatened by long-term degradation associated with the extensive livestock agriculture, either for commercial gain or communal livelihoods.	Verify and confirm boundaries of all the project site reserves, obtain cabinet resolution and ultimately declare the ECPTA Managed reserves.							Information Technology Equipment - 1.5	-	-	
								Contractual Services - Companies - 1.5	95,559.47	1,433,392	
Indicator: Area in the Maputaland-Pondoland-Albany PA system protected	Output 1.6 Establishment of New Protected Areas in lowland areas of the Maputaland Pondoland Albany hotspot (East Cape transfer and tenure formalization).							Contractual Services - Individual - 1.6	-	-	
Targets (for 2021): Identify the forest areas to be transferred and then to write letters to forestry, and do boundary verification	- Legal to assist ECPTA with verification boundary & encroachment issues, including finalisation of priority list of properties and ECPTA to then declare these forest exit areas. - ECPTA to continue investigating the current status of boundaries, where title deeds reside, initiate a process of verifying or correcting boundaries, and investigate the process to vest title deeds appropriately (note: this covers the forest areas to possibly ultimately be transferred and declared).	x	x	x	x		ECPTA, DEA, Provincial and National Public works, Dept Forestry, SANParks	Travel - 1.6	-	-	
Baseline: The difficulties in the administration associated with the East Cape transfer and tenure formalization potential PAs reduces the long-term security of the PA network. In the absence of intentional management, it is likely that the biodiversity values in these areas will diminish.								Equipment & Furniture - 1.6	-	-	
								Communications & Audio Visual - 1.6	-	-	
								Stationary and Office Supplies - 1.6	-	-	
								Information Technology Equipment - 1.6	-	-	
								Contractual Services - Companies - 1.6	-	-	
Indicator: Area in the Maputaland-Pondoland-Albany PA system protected	Output 1.7 Establishment of New Protected Areas in lowland areas of the Maputaland Pondoland Albany hotspot (Kruger to Canyon).							Contractual Services - Individual - 1.7	8,540.92	128,114	
Targets (for 2021): KNP Land Audit completion, finalise intentions to declare and finalise Management Plans for Areas open to KNP.	- Support NEMPAA compliance (Management Plans and assignment of Management Authority) of Provincial and Private Reserves. - GLTFCA cooperative agreement implementation. - KNP Land Audit completion, finalise intentions to declare and finalise Management Plans for Areas open to KNP. - Support protected area expansion in Greater Kruger priority areas - Administrative function for the K2C, MTPA and LEDET partners - Develop popular products associated with Greater Kruger PA Management Toolkit; GKSEI and others	x	x	x	x		SANParks, DEA, LEDET, MTPA, K2C, Local Authorities, Tertiary Institutions (W&S Rural Facility)	Travel - 1.7	833.33	12,500	
Baseline: Within the Kruger to Canyons area the diverse population is predominantly congregated in and around the main settlements in the region with high unemployment levels. Many people are reliant on government grants, and supplement their livelihoods with resources harvested from the surrounding community resource areas e.g. firewood, medicinal plants, food and building materials.								Equipment & Furniture - 1.7	-	-	
								Materials & Goods - 1.7	-	-	
								Communications & Audio Visual - 1.7	1,200.00	18,000	
								Stationary and Office Supplies - 1.7	-	-	
								Premises alterations - 1.7	-	-	
								Rental & Maintenance of IT - 1.7	836.67	12,550	
								Rental & Maintenance Other - 1.7	-	-	
								Professional Services - 1.7	12,417.53	186,263	
								Audio Visual & Printing Product - 1.7	-	-	
								Miscellaneous Expenses - 1.7	2,525.60	37,884	
								Training, workshop, conference - 1.7	-	-	
								Local Consultant - PATU Comp 1	-	-	
								Travel - PATU Comp 1	-	-	
								Professional Services - PATU Comp 1	-	-	
Sub-total									415,140.33	6,227,105	
Component 2: Improve management effectiveness of new and existing protected areas.											
Outcome 2.1 Improved PA management effectiveness delivers enhanced protection to 1,100,000 ha of new and existing protected areas.											
Indicators: Improved PA management effectiveness delivers enhanced protection to 1,100,000 ha of new and existing PAs, using METT scores for all reserves in project.	Output 2.1 Capacity of PA staff to implement robust and low cost PA expansion improved by supporting to the low cost PA expansion processes including facilitating contract negotiation, declaration of PAs, completion of Protected area registers, management planning, monitoring and evaluation of newly expanded PAs through:							Local Consultant - Comp 2.1	24,100.00	361,500	
Targets: GEF-METT scores increase from median of 65% to 67%	- A Legal Tender to be appointed to support the partners in their legal needs, and the National Land Transfer specialist to support the partners in the project with their declarations and to represent the project on the Joint Planning Task Team (JPTT) between DEA, DMR & water Affairs; - National Land Transfer specialist & DEA to support the two partners (ECPTA & CN) in the project with their forest Exit Areas, and they have established a National Committee comprising of Forestry, DEA & GEF 5 to support and guide this process and the provinces has been tasked to identify the areas to be transferred and then to write letters to forestry indicating the identified properties to be transferred and declared.	x	x	x	x		SANParks, DEA, CN, ECPTA, K2C, MTPA, LEDET, Tertiary Institutions, Local authorities, DMR, Dept Water Affairs	Local Consultant - Comp 2.2	101,542.40	1,523,136	
Baseline: A baseline analysis of management effectiveness of the PAs within the project sites was presented and METTS for the individual PAs completed giving an average of 60.8%.	Output 2.2 Cost effective management planning, monitoring and evaluation developed and implemented in existing and newly expanded PAs through.							International Consultant 2.2.1	30,000.00	450,000	
	- The Web-based METT contract completed and partners to test it on line, with project support. - A Richtersveld CDF tender completed and aspects of the findings implemented. - Various METT-SA's to be completed for 2020 and prepare for the project terminal evaluation. - A South-South cooperation return visit from Uruguay specialists.							Local Consultant - Comp 2.3	79,938.45	1,199,077	
								Local Consultant - Comp 2.4	45,116.39	676,746	
								Travel - Comp 2.1	-	-	
								Travel - Comp 2.2	56,117.04	841,756	
								Travel - Comp 2.3	-	-	
								Travel - Comp 2.4	26,263.43	393,952	
								Equipment & Furniture - Comp 2	-	-	
								Communications & Audio Visual - Comp 2	10,158.39	152,376	
								Stationary and Office Supplies - Comp 2	5,151.20	77,268	
								Information Technology Equipment - Comp 2	10,100.00	151,500	
								Miscellaneous Expenses - Comp 2	6,759.99	101,400	
								Training, workshop, conference - Comp 2	88,927.11	1,333,907	
								Contractual Services - Companies - Comp 2.1	-	-	
								Contractual Services - Companies - Comp 2.2	22,045.30	330,680	
								Contractual Services - Companies - Comp 2.3	64,558.61	968,379	20,256
								Contractual Services - Companies - Comp 2.4	7,426.67	111,400	64,558.61
								Local Consultant - PATU Comp 2	-	-	86706
								Travel - PATU Comp 2	-	-	
Sub-total									578,204.98	8,673,075	
Component 3: Improving Financial Sustainability of the PA.											
Outcome 3.1 PA Expansion costs per hectare reduced by 60% over a baseline of US\$ 500/ha by introducing partnerships for PA management and reducing direct purchase of state and other land for protected area expansion.											
Improving Financial Sustainability of the PA with low cost expansion.	Output 3.1.1-5 To optimize offset investments, ecological infrastructure, land reform & PA expansion, socio-economic opportunities & partnerships and do a lessons learned from interventions.							Local Consultant - PATU Comp 3	134,707.36	2,020,610	83810.16

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